
Rhode Island Developmental Disabilities Council

	<u>Grade</u>	<u>FY 2006</u>		<u>FY 2007</u>	
		<u>FTE</u>	<u>Cost</u>	<u>FTE</u>	<u>Cost</u>
Classified					
Executive Director	0137A	1.0	84,945	1.0	89,174
Assistant Director	0133A	1.0	70,813	1.0	72,937
Subtotal		2.0	\$155,758	2.0	\$162,111
Total Salaries		2.0	\$155,758	2.0	\$162,111
Benefits					
Retirement			26,619		33,735
Medical			26,335		29,259
FICA			11,915		12,400
Payroll Accrual			801		847
Total Salaries and Benefits		2.0	\$221,428	2.0	\$238,352
Cost Per FTE Position			110,714		119,176
Statewide Benefit Assessment			5,919		6,160
Payroll Costs		2.0	\$227,347	2.0	\$244,512
Purchased Services					
Building and Grounds Maintenance			400		400
Management/Audit Services			459		459
Special Clerical Services			-		482
Total			\$859		\$1,341
Total Personnel		2.0	\$228,206	2.0	\$245,853
Distribution by Source of Funds					
Federal Funds		2.0	228,206	2.0	245,853
Total: All Funds		2.0	\$228,206	2.0	\$245,853